



OASIS HOUSING



HELPING PEOPLE LIVE THEIR BEST LIFE

OASIS HOUSING, INC. 2025 ANNUAL REPORT

MISSION

We save and change the lives of high-risk individuals with mental illness by providing transitional and permanent housing with onsite supportive services

ABOUT OASIS HOUSING

The Beginning

In June 2014 Sharon Evans and Jesus Castaneda married. Both had adult children from previous marriages. Two of Jesus's four sons had been diagnosed with schizoaffective disorder. In their 20's, both wanted to have the same type of experience as their other brothers were having. They wanted to have their own apartment, to go out with friends, to be considered an adult that didn't need to be living at home with parents. Jesus and Sharon wanted that for them and knew that they needed extra support and supervision. Sharon began searching for group homes and any program that had support for adults with mental illness. Over a period of several months, countless phone calls and online searches were fruitless.

What was learned was that at the time there was no government program at the state, county, or city level for mental illness. Sharon was shocked to discover that even the state of Utah department with services for those with Disabilities didn't serve people with mental illness. She questioned them. Didn't they consider mental illness a disability? Who served these people? They had no answer. She kept calling and searching, certain that there had to be services somewhere. She found a handful of places in which other similar adults lived. One had only long-term residents and no expected openings. One had a waiting list expected to be several years long. Two were in such deplorable condition they were not a consideration even though they actively functioned as nursing homes. The boys didn't need a nursing home. Nursing home facilities were far out of the budget even if that level of service was needed.

Online searches led to the website for NAMI, the National Institute for Mental Illness. A call to them led to connecting with people focused on serving those with mental illness and their families and friends. With a strong desire to learn more and better understand the illness, Sharon and Jesus joined a support class with other families. The class was facilitated by leaders who also were family members. While informative and helpful; the class also led to discouragement when class members expressed the same frustrations Sharon was feeling about the limitations of support services. Other than psychiatric facilities such as the Utah State Hospital and short-term help at the hospital units, there was almost nothing available to serve people with mental illness. With such limited options for mental and behavioral health support; it seemed decades behind what was now available for people with other disabilities.

Appalled, Sharon decided to create a small program herself. In the 1970s and 80's Sharon had worked supporting services for people with what is now called developmental disabilities. She and her first husband had written a grant and set up a group home and training program bringing children out of the Montana state hospital.

The goal was to help children leave the institutions and learn skills that would help them be placed in foster homes in the community. It was one of the first of its kind in the country.

PROVIDING A SUPPORTIVE HOME FOR ONE OF THE MOST VULNERABLE POPULATIONS

Suicide is one of the greatest risk with this population. At Oasis Housing we have has zero Suicide attempts this year

Volunteer hours for 2025 were 3,120 hours. These hours made by our Executive Director, Sharon Evans, who does not receive a salary

Total meals served in 2025 were 5,475

WE NEED HELP

We can do so much more for our residents with a little help from.

In Utah, the low average cost of daily living is approximately

\$115.09 per day

Our residents are living on

\$39.14 a day

YOU CAN MAKE A DIFFERENCE TODAY

In 2025, we had four hospitalizations, with six visits to the Huntsman Crisis Center. There were three legitimate calls to 911 for medical assistance and zero unnecessary calls. Oasis Homes are just that - homes. We care for them as if they were family. We want to help them live their most fulfilling life – their best life! Our residents have experienced homelessness, psychiatric institutionalizations and incarceration all due to the severity of their mental illness. During the year of 2025, Oasis Housing residents have had zero incarcerations and zero returns to substance abuse. Also, there have not been any complaints from our houses neighbors.

FINANCIALS

Oasis Housing, Inc
Profit & Loss
January - December, 2025

Revenue

Grants	\$	63,920.63
Room & Board	\$	169,532.48
Unapplied Cash Payment Income	\$	360.00
Total for Revenue	\$	233,813.11
Gross Profit	\$	233,813.11

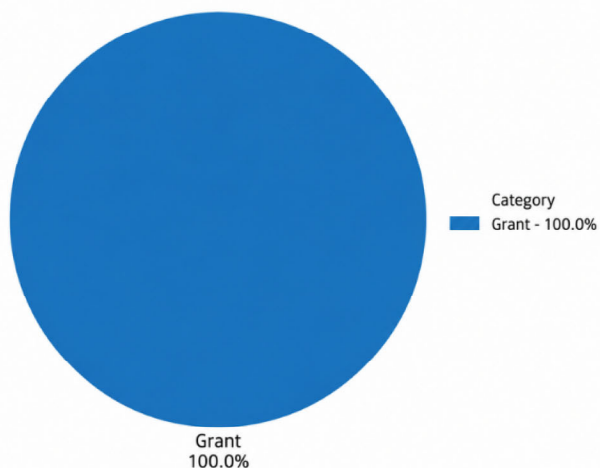
Expenditures

Administrative Costs	\$	9,662.22
Bank Fees and Charges	\$	28.01
Contract Services	\$	7,690.00
Entertainment	\$	318.95
Food, Meal and Supply Expenses	\$	21,487.74
Fund Raising	\$	7,115.19
Property Maintenance/Repairs	\$	21,882.39
Utilities	\$	17,648.78
Miscellaneous Expenses	\$	101.07
Payroll Expenses	\$	132,351.36
Rest or Lease of Buildings	\$	77,915.00
Travel Expense	\$	347.16
Vehicle Expense	\$	2,887.74
Total for Expenditures	\$	299,435.61
Net Operating Revenue	\$	(65,622.50)

FINANCIALS

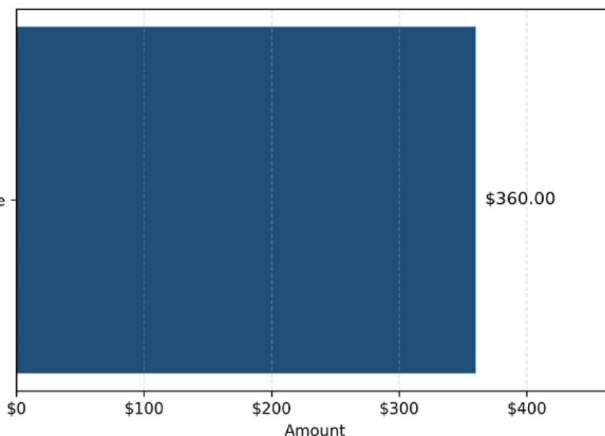
REVENUE

Grant and Donation Revenue



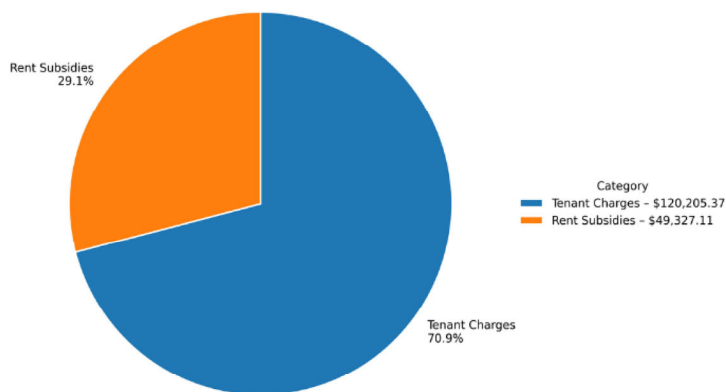
Total Revenue: 100.0%

Unapplied Cash Payment Income



Total Unapplied Cash Payment Income: \$360.00

Room and Board Revenue

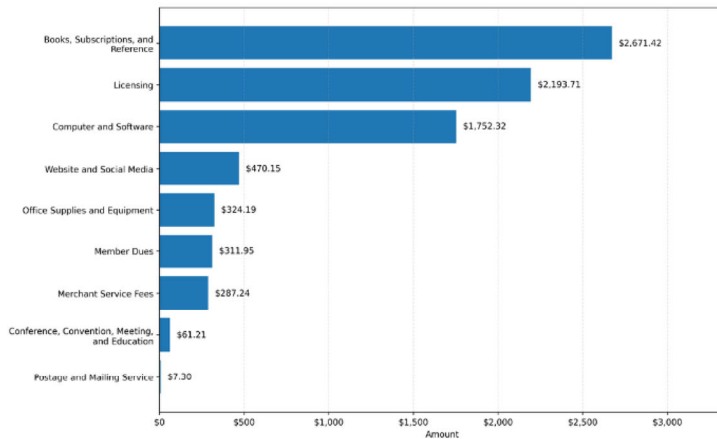


Total Revenue: \$169,532.48

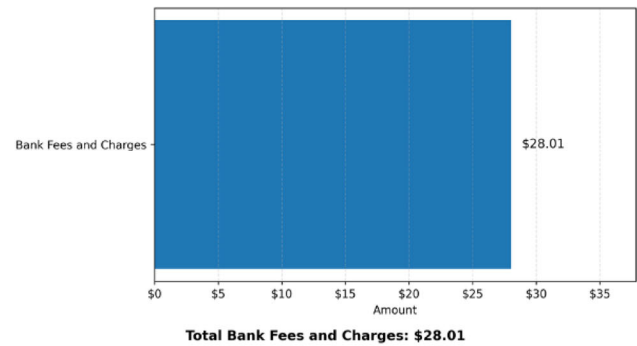
FINANCIALS

EXPENDITURES

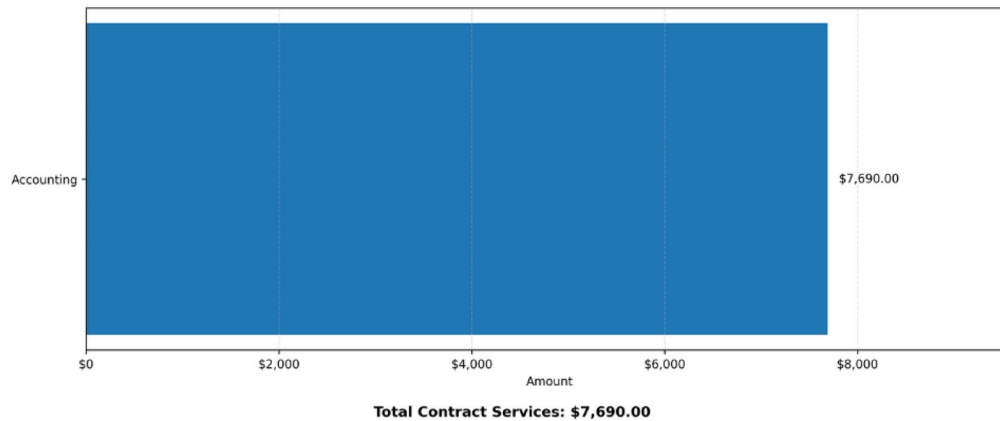
Administrative Expense



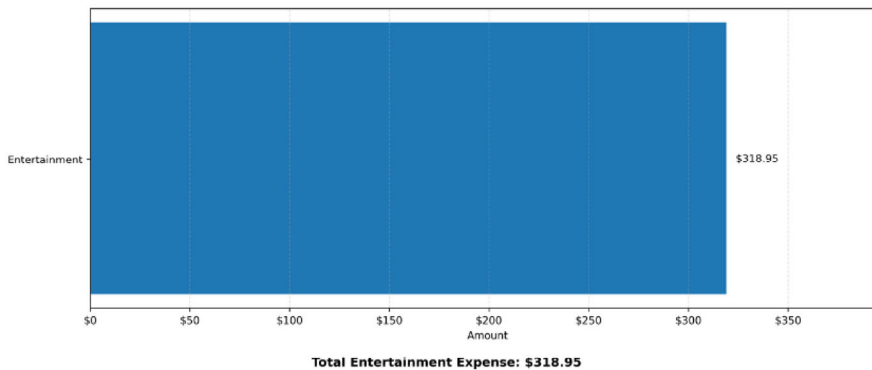
Bank Fees and Charges



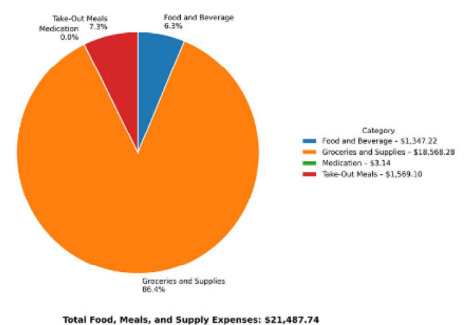
Contract Services



Entertainment Expense

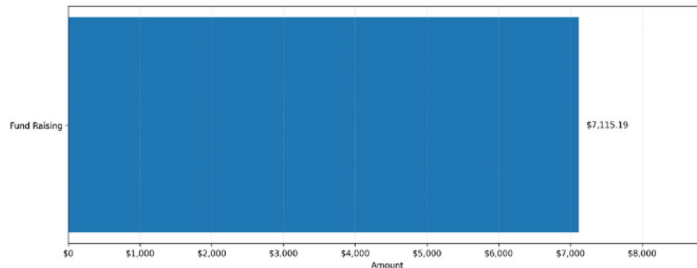


Food, Meals, and Supply Expenses



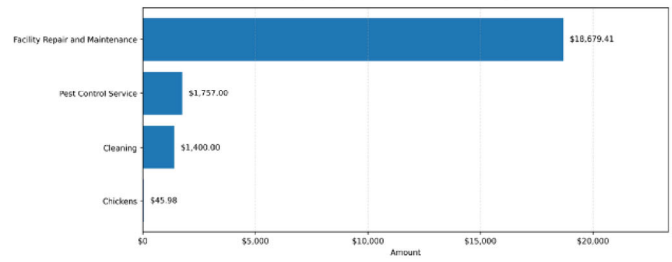
FINANCIALS

Fund Raising Expense



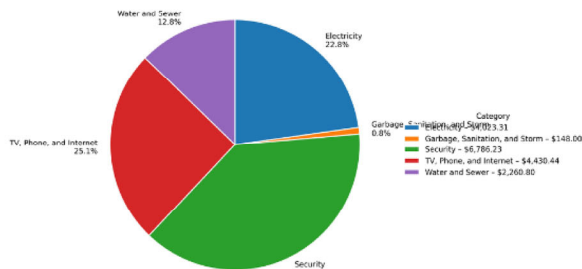
Total Fund Raising Expense: \$7,115.19

Property Maintenance and Repairs



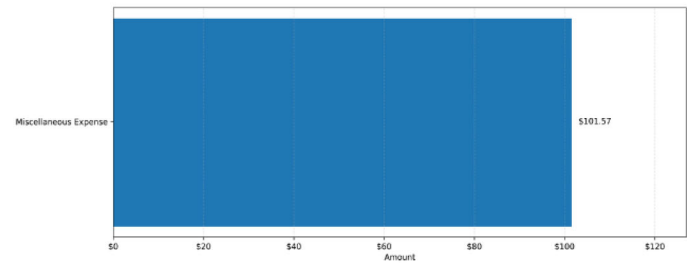
Total Property Maintenance and Repairs: \$21,882.39

Utilities



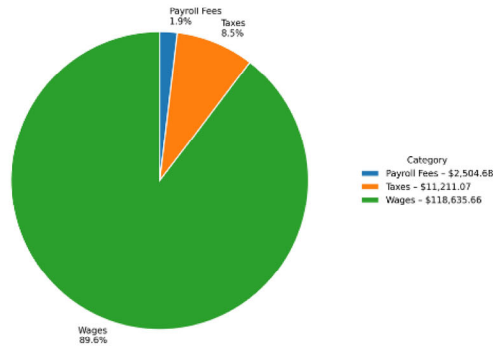
Total Utilities: \$17,648.78

Miscellaneous Expense



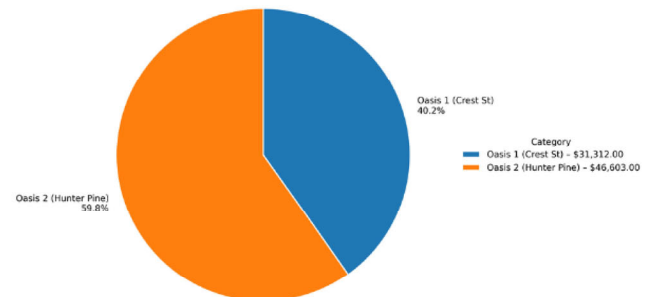
Total Miscellaneous Expense: \$101.57

Payroll Expense



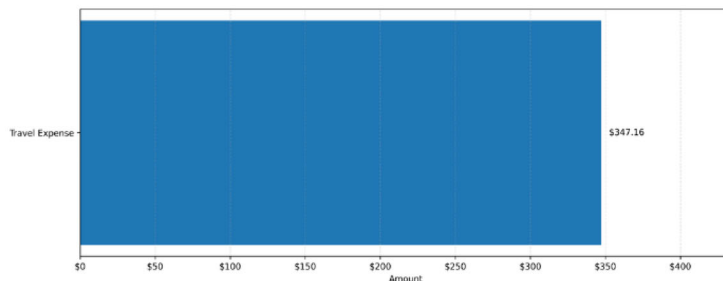
Total Payroll Expense: \$132,351.41

Rent or Lease of Buildings



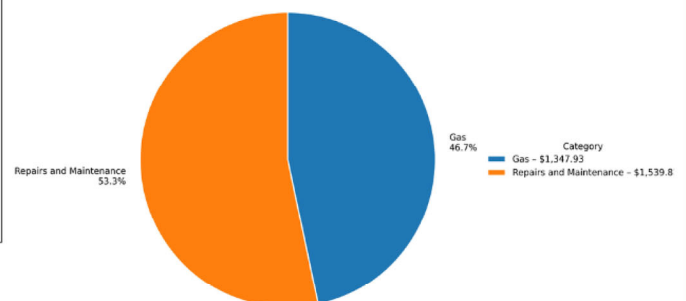
Total Rent or Lease of Buildings: \$77,915.00

Travel



Total Travel Expense: \$347.16

Vehicle Expense



Total Vehicle Expense: \$2,887.74